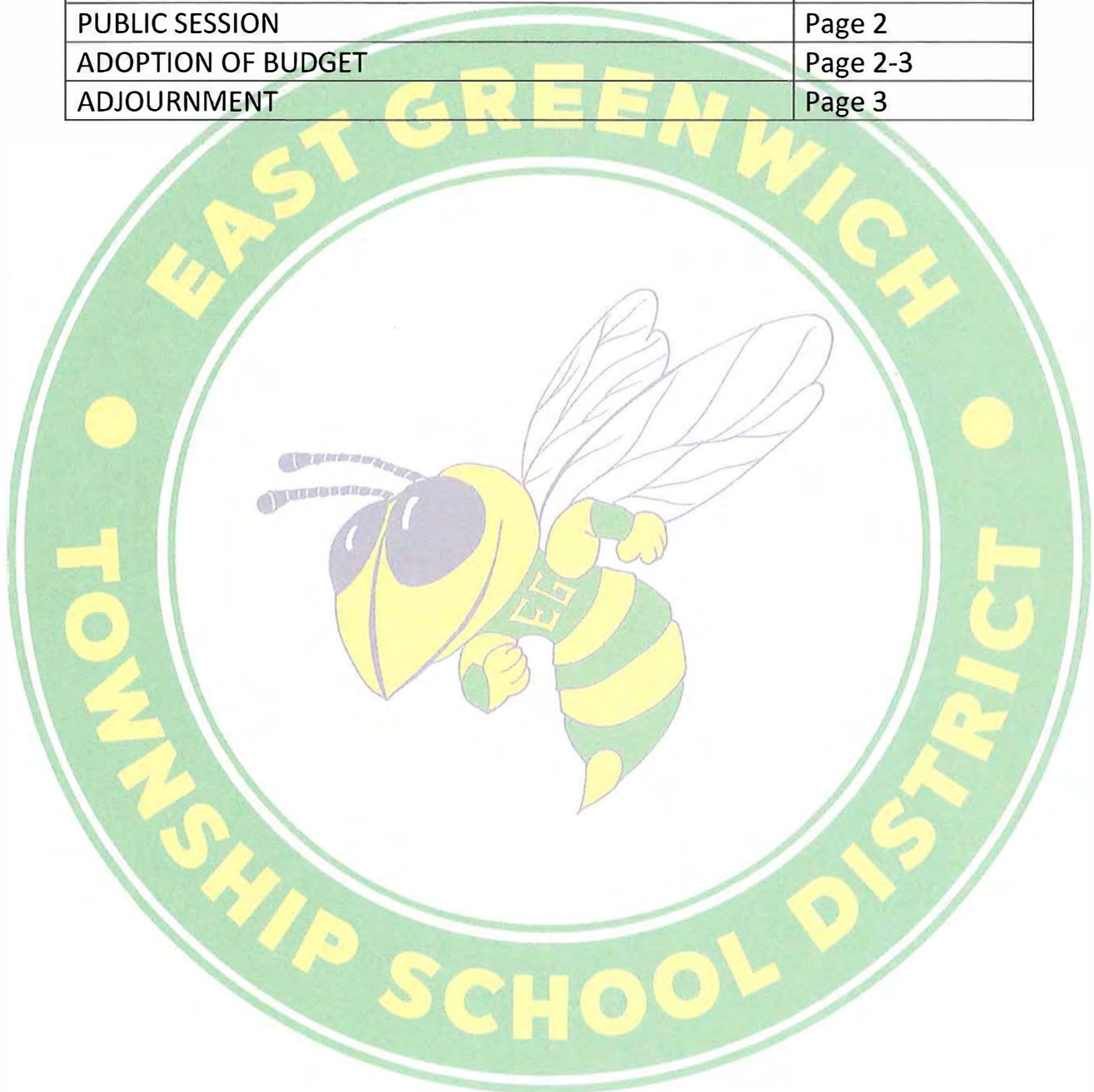




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The regular session meeting of the East Greenwich Township Board of Education was held on the above date, duly advertised in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-8(d). Notice of this meeting was posted in the East Greenwich Township Municipal Building, each school in the district and advertised in the South Jersey Times and Courier Post. The meeting was called to order at 7:15 p.m. by President Schonewise. Following the flag salute, a moment of silent reflection was observed.

ROLL CALL:

Roll call was taken with the following members present: Baird, Becker, Cavalieri, Cosentino, O'Brien, Schonewise, and Starks. Absent: Acharya and Christian. Also present were the Superintendent, the Business Administrator, and five (5) members of the public.

PUBLIC HEARING OF THE PROPOSED 2024-2025 ANNUAL SCHOOL BUDGET

The proposed 2024-2025 annual school budget was presented, discussed, and questions were addressed from the Board and the public regarding the presentation. **(Attachment – 1)**

ADOPTION OF BUDGET:

On motion by Cavalieri, second by O'Brien, and carried by unanimous roll call vote, the Board approved the 2024-2025 Annual School Budget as follows:

WHEREAS, the East Greenwich Township Board of Education adopted a tentative budget on March 20, 2024, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on March 21, 2024, and

WHEREAS, the tentative budget was advertised in the legal section of the South Jersey Times on April 18, 2024, and

WHEREAS, the final budget was presented to the public during a public hearing held by the East Greenwich Township Board of Education located in the Samuel Mickle School at 559 Kings Highway, Mickleton, NJ on May 1, 2024 at 7:15 p.m. and

BE IT FURTHER RESOLVED that the East Greenwich Township Board of Education includes in the proposed budget the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.1(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$522,914 for the purpose of meeting the loss of state aid.

THEREFORE, BE IT RESOLVED, that the East Greenwich Township Board of Education adopt the 2024-2025 school budget as follows:

General Fund	\$22,639,186
Special Revenue Fund	\$401,214
Debt Service Fund	\$1,150,338
Total All Funds	\$24,190,738

With \$14,665,477 to be raised in taxes for the General Fund and \$1,150,338 to be raised in taxes for the Debt Service Fund for a total of \$15,815,815 to be raised in taxes for the ensuing school year, 2024-2025:

WHEREAS, the East Greenwich Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

Continues on next page



ADOPTION OF BUDGET: (continued)

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the East Greenwich Township Board of Education established \$20,000 as the maximum travel amount for the current school year and has expended \$0 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$20,000 for the 2024-2025 school year.

BE IT FURTHER RESOLVED, the East Greenwich Township Board of Education establishes a maximum budget for professional services as follows:

Legal	\$80,000	Architect/Engineer	\$40,000
Physician	\$8,000	Auditor	\$45,000

ROLL CALL VOTE:

Yea – 7

Nay – 0

Absent – 2

A Anand Acharya
Y John Baird
Y Lori Becker

Y Jennifer Cavalieri
A Krissy Christian
Y Stephanie Cosentino

Y Jodie O'Brien
Y Mark Schonewise
Y Lynn Starks

ADJOURNMENT:

There being no further business, on motion by Starks, second by Cosentino, and carried by unanimous voice vote, the meeting was adjourned at 7:50 p.m.

Gregory Wilson
School Business Administrator/Board Secretary



Gloucester - East Greenwich Twp

Notice is hereby given to the legal voters of the East Greenwich Township School District, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the Samuel Mickle School Cafeteria of the East Greenwich Township Board of Education, 559 Kings Highway, Mickleton, NJ, on Wednesday, May 1, 2024 at 7:15 p.m., for the purpose of conducting a public hearing on the following budget for the 2024-2025 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2022 Actual	October 13, 2023 Actual	October 15, 2024 Estimated
Pupils On Roll Regular Full-Time	1,107	1,055	1,054
Pupils On Roll - Special Full-Time	154	161	163
Subtotal - Pupils On Roll	1,261	1,216	1,217
Private School Placements	5	6	7
Pupils Sent to Other Dists - Spec Ed Prog	3	5	8

Gloucester - East Greenwich Twp Advertised Revenues

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,072,869	13,865,258	14,665,477
Total Tuition	10-1300	25,125	15,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	41,408	4,997	19,997
Interest Earned On Current Expense Emergency Reserve	10-1XXX	195	1	1
Interest Earned on Maintenance Reserve	10-1XXX	1,462	1	1
Interest Earned on Capital Reserve Funds	10-1XXX	1,852	1	1
Total Revenues from Local Sources		13,142,911	13,885,258	14,705,477
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	593,363	593,363	593,363
Extraordinary Aid	10-3131	125,682	0	0
Categorical Special Education Aid	10-3132	1,082,596	1,331,006	1,331,006
Equalization Aid	10-3176	5,434,155	5,434,155	4,739,601
Categorical Security Aid	10-3177	106,343	106,343	106,343
Other State Aids	10-3XXX	31,824	0	0
Total Revenues from State Sources		7,373,963	7,464,867	6,770,313
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	23,663
FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7,720	0	0
Total Revenues from Federal Sources		7,720	0	23,663
Budgeted Fund Balance-Operating Budget	10-303	0	1,553,825	1,139,733
Other Financing Sources	10-5XXX	78,087	0	0
Adjustment for Prior Year Encumbrances		0	100,542	0
Actual Revenues (Over)/Under Expenditures		890,282	0	0
Total Operating Budget		21,492,963	23,004,492	22,639,186
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	136,649	125,000	125,000
Total Revenues from Local Sources	20-1XXX	136,649	125,000	125,000
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	29,555	0	0
Nonpublic Teacher Stem Grant	20-3212	0	4,343	0
Total Revenues from State Sources		29,555	4,343	0
Revenues from Federal Sources:				
Title I	20-4411-4416	44,066	38,677	32,875
Title II	20-4451-4455	6,024	17,214	14,632
Title IV	20-4471-4474	20,000	10,000	8,500
IDEA Part B (Handicapped)	20-4420-4429	246,593	259,067	220,207
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,680	31,320	0
ARP-ESSER	20-4540	432,697	0	0
CRRSA Act-Mental Health Grant	20-4536	12,993	27,940	0
Total Revenues from Federal Sources		771,053	384,218	276,214
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,895	0	0
Total Grants and Entitlements		940,152	513,561	401,214

**Gloucester - East Greenwich Twp
Advertised Recapitulation of Balances**

Budget Category	Audited Balance 06-30-2022	Audited Balance 06-30-2023	Estimated Balance 06-30-2024	Estimated Balance 06-30-2025
Unrestricted:				
(General Operating Budget)	554,556	634,405	722,438	457,225
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	602,522	604,374	604,375	604,376
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	462,006	463,468	463,469	463,470
--Legal Reserve	3,253,153	2,316,378	874,520	0
--Unemployment Fund	169,323	193,188	193,188	193,188
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	70,819	71,014	71,015	71,016
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
--State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
(Special Revenue Fund)				
--Student Activity Fund	23,208	20,313	20,313	20,313
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

**Gloucester - East Greenwich Twp
Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,928	\$14,466	\$15,691	\$16,444	\$16,133
Total Classroom Instruction	\$8,057	\$8,913	\$9,648	\$9,946	\$9,725
Classroom-Salaries and Benefits	\$7,638	\$8,404	\$9,098	\$9,373	\$9,171
Classroom-General Supplies and Textbooks	\$274	\$349	\$355	\$349	\$332
Classroom-Purchased Services	\$144	\$160	\$196	\$224	\$222
Total Support Services	\$2,217	\$2,479	\$2,850	\$2,962	\$2,932
Support Services-Salaries and Benefits	\$1,988	\$2,238	\$2,421	\$2,519	\$2,487
Total Administrative Costs	\$1,287	\$1,362	\$1,484	\$1,563	\$1,485
Administration Salaries and Benefits	\$1,055	\$1,134	\$1,172	\$1,214	\$1,142
Total Operations and Maintenance of Plant	\$1,361	\$1,671	\$1,642	\$1,867	\$1,920
Operations and Maintenance-Salaries and Benefits	\$654	\$718	\$834	\$865	\$897
Board Contribution to Food Services	\$0	\$0	\$0	\$35	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$16	\$10	\$8	\$33	\$35
Legal Costs	\$38	\$35	\$67	\$62	\$58
Employee Benefits as a percentage of salaries*	26.14%	28.12%	29.22%	28.95%	30.64%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Samuel Mickle School building, 559 Kings Highway, Mickleton, NJ, Gloucester County New Jersey between the hours of 8:30 am and 4:00 pm Monday through Friday, excluding holidays.