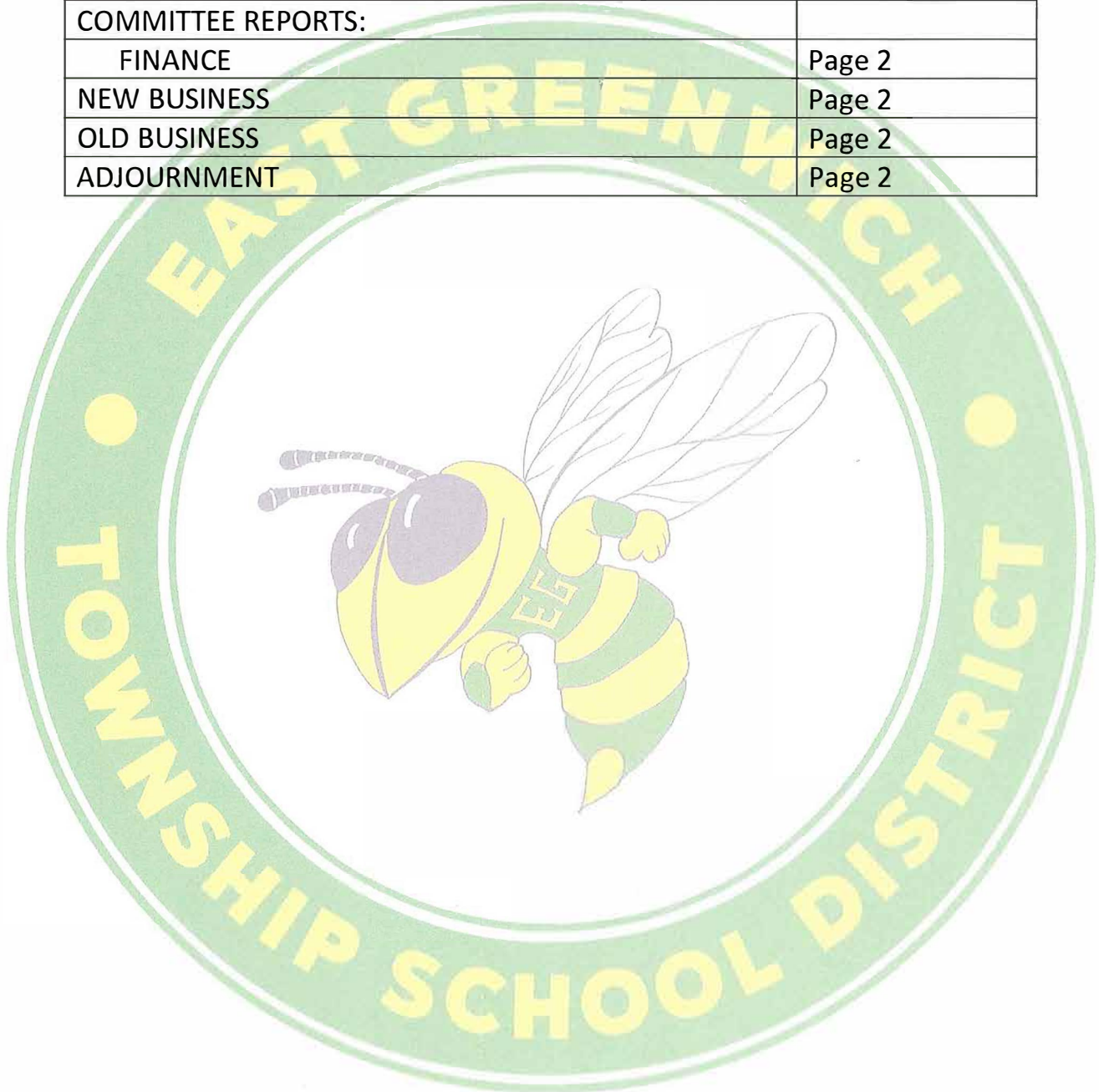




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The regular session meeting of the East Greenwich Township Board of Education was held on the above date, duly advertised in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-8(d). Notice of this meeting was posted in the East Greenwich Township Municipal Building, each school in the district and advertised in the South Jersey Times and Courier Post. The meeting was called to order at 7:15 p.m. by President Schonewise. Following the flag salute, a moment of silent reflection was observed.

ROLL CALL:

Roll call was taken with the following members present: Acharya, Baird, Becker, Cavalieri, O'Brien, Schonewise, and Starks. Absent: Christian and Cosentino. Also present were the Superintendent, the Business Administrator, and ten (10) members of the public.

PUBLIC COMMENT:

- The EGEA President commented on teacher retention and exit interviews.
- A member of the public commented on mental health for students and staff along with Fair Funding.
- The Board President and Superintendent responded to their comments.

COMMITTEE REPORTS:

FINANCE:

- The School Business Administer and the Superintendent updated the Board on the 2024-2025 school year budget. The 2024-2025 school year budget includes a \$694,554 decrease in state aid. **(Attachment – 1)**

NEW BUSINESS:

- 2023 Personal/Relative Disclosure Statement for board members is now open.

OLD BUSINESS:

No report.

ADJOURNMENT:

There being no further business, on motion by O'Brien, second by Cavalieri, and carried by unanimous voice vote, the meeting was adjourned at 7:50 p.m.

Gregory Wilson
School Business Administrator/Board Secretary

**East Greenwich Township School District
2024-2025 Draft Budget**

Revenues

	2023-2024	2024-2025	Increase
Surplus	1,441,858	939,733	(502,125)
Local	13,865,258	14,665,477	800,219
Tuition	15,000	20,000	5,000
Misc Rev/Semi	5,000	20,000	15,000
State Aid	7,464,867	6,770,313	(694,554)
Grants	384,218	276,214	(108,004)
Local Debt Service	1,592,550	1,150,338	(442,213)
Debt Service Surplus	125,000	125,000	-
Local Grants	4,343	-	(4,343)
Total	24,898,094	23,967,075	(931,020)

Expenses

	Account	2023-2024	2024-2025	Increase
Regular Programs Instruction	11-1XX-100-XXX	6,385,995	6,219,589	(166,406)
Special Education Instruction	11-2XX-100-XXX	2,226,248	2,116,763	(109,485)
Basic Skills Instruction	11-230-100-XXX	915,386	863,801	(51,585)
Community Services	11-800-330-XXX	2,000	2,000	-
Tuition	11-000-100-XXX	819,550	981,229	161,679
Health Services	11-000-213-XXX	227,276	199,855	(27,421)
Speech, OT, PT, & Related Services	11-000-216-XXX	636,099	656,282	20,183
Extraordinary Services	11-000-217-XXX	526,141	507,850	(18,291)
Guidance	11-000-218-XXX	266,665	274,331	7,666
CST	11-000-219-XXX	634,317	669,941	35,624
Improvement of Instruction	11-000-221-XXX	236,738	242,580	5,842
Media Services	11-000-222-XXX	231,004	238,748	7,744
Staff Training	11-000-213-XXX	153,899	66,500	(87,399)
General Administration	11-000-230-XXX	524,775	530,961	6,186
School Administration	11-000-240-XXX	642,447	541,967	(100,480)
Central Services	11-000-251-XXX	320,705	325,078	4,373
Information Technology Administration	11-000-252-XXX	79,431	82,564	3,133
Operation & Maintenance Services	11-000-26X-XXX	2,032,632	2,058,364	25,732
Student Transportation Services	11-000-270-XXX	1,948,216	1,950,491	2,275
Employee Benefits	11-XXX-XXX-2XX	3,937,353	4,027,677	90,324
Capital Expenditures				
Equipment	12-XXX-26X-730	40,195	35,000	(5,195)
Construction Services	12-XXX-4XX-730	169,805	-	(169,805)
SDA Debt Assessment	12-000-400-XXX	47,615	47,615	-
Grants	20-XXX-XXX-XXX	513,561	401,214	(112,347)
Repayment of Debt	40-701-510-XXX	1,592,550	1,150,338	(442,213)
Total		25,110,603	24,190,738	(919,865)