Gloucester East Greenwich Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,055.0	1,028.0	1,101.0
On Roll Special Ed Full-Time	161.0	148.0	146.0
On Roll Subtotal	1,216.0	1,176.0	1,247.0
In Private School Placements	6.0	6.0	6.0
Sent to Other Districts Special Ed	5.0	5.0	8.0

Gloucester East Greenwich Twp Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Local Tax Levy-Base Budget	10-1210	13,865,258	14,665,477	15,291,104
	Total Tax Levy	10-121x	13,865,258	14,665,477	15,291,104
	Total Tuition	10-1300	33,441	0	0
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	34,961	39,997	39,997
General Fund Nevertues Irom Local Sources	Interest Earned On Current Expense Emergency Reserve	10-1XXX	936	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	7,022	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	8,895	1	1
	Total Revenues from Local Sources		13,950,513	14,705,477	15,331,104
	Categorical Transportation Aid	10-3121	593,363	593,363	1,109,729
	Extraordinary Aid	10-3131	176,209	0	0
	Categorical Special Education Aid	10-3132	1,331,006	1,331,006	1,733,740
General Fund Revenues from State Sources	Equalization Aid	10-3176	5,434,155	4,739,601	3,480,662
	Categorical Security Aid	10-3177	106,343	106,343	243,074
	Other State Aids	10-3XXX	41,860	312,549	0
	Total Revenues from State Sources		7,682,936	7,082,862	6,567,205
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	23,663	3,901
General Fund Nevertues Hom Federal Sources	Total Revenues from Federal Sources		0	23,663	3,901
	Budgeted Fund Balance-Operating Budget	10-303	0	1,139,733	1,523,229
General Fund Revenues from Other Sources	Other Financing Sources	10-5XXX	11,704	0	0
General Fund Nevertues from Other Sources	Adjustment for Prior Year Encumbrances		0	19,998	0
	Actual Revenues (Over)/Under Expenditures		-90,329	0	0
General Fund Revenues Total Operating Budget			21,554,824	22,971,733	23,425,439
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	131,713	125,000	125,000
Special Neverlue Fund Neverlues Iron Local Sources	Total Revenues from Local Sources	20-1XXX	131,713	125,000	125,000
	Preschool Education Aid	20-3218	0	847,336	1,661,126
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	28,407	0	0
Special Revenue Fund Revenues IIOIII State Sources	Nonpublic Teacher Stem Grant	20-3212	3,213	0	0
	Total Revenues from State Sources		31,620	847,336	1,661,126

Gloucester Advertised Revenues East Greenwich Twp

Budget Category	Description		2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Title I	20-4411-4416	38,677	38,100	32,385
	Title II	20-4451-4455	4,250	34,078	11,752
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	259,067	244,025	207,421
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,320	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,600	16,400	0
	Other	20-4XXX	89,874	22,378	0
	CRRSA Act-Mental Health Grant	20-4536	27,940	0	0
	Total Revenues from Federal Sources		484,728	364,981	260,058
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	105,917	219,394
Special Revenue Fund Revenues	Total Grants and Entitlements		645,563	1,443,234	2,265,578
Dalet Camilian Frond Davisson from Land Course	Local Tax Levy	40-1210	1,592,550	1,150,338	1,140,813
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		1,592,550	1,150,338	1,140,813
Debt Service Fund Revenues from Other Sources	Service Fund Revenues from Other Sources Total Local Repayment of Debt		1,592,550	1,150,338	1,140,813
Debt Service Fund Revenues	Total Repayment of Debt		1,592,550	1,150,338	1,140,813
All Fund Revenues	Total Revenues/Sources		23,792,937	25,565,305	26,831,830
Daniel N. A. (Tarrefore	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	105,917	219,394
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,792,937	25,459,388	26,612,436

Gloucester East Greenwich Twp Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	6,068,453	6,274,838	6,459,990
Compared Franch Cramont Franchisco for Institution	Special Education-Instruction	11-2XX-100-XXX	2,015,760	2,044,581	1,927,406
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	772,746	863,801	802,002
	Community Services Programs/Operations	11-800-330-XXX	0	2,000	2,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	743,093	969,060	891,766
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,486	239,492	223,317
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	567,326	656,282	664,333
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	497,723	542,900	528,816
	Undistributed Expenditures-Guidance	11-000-218-XXX	252,201	291,831	300,003
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	590,557	669,941	614,605
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	222,462	250,813	195,343
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	212,178	242,737	250,011
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	140,411	143,612	153,227
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	432,786	583,961	538,060
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	656,335	628,988	619,506
	Undistributed Expenditures-Central Services	11-000-251-XXX	284,773	330,078	341,917
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	76,342	82,564	85,454
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,884,365	2,099,214	2,194,811
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,009,545	1,950,492	1,997,284
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,615,285	4,002,762	4,415,801
	Total Undistributed Expenditures		12,403,868	13,684,727	14,014,254
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses for increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		21,260,827	22,869,949	23,205,654
	Equipment	12-XXX-XXX-730	33,855	41,240	110,000
Conital Outland	Facilities Acquisition and Construction Services	12-000-400-XXX	260,142	48,374	97,615
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		293,997	89,615	207,616

Gloucester East Greenwich Twp Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Company Francisco and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	12,169	12,169
General Fund Expenses and Transfers	General Fund Grand Total		21,554,824	22,971,733	23,425,439
	Preschool Education Aid Instruction	20-218-100-XXX	0	519,018	915,155
Special Revenue Fund Expenses for Preschool Education	Support Services	20-218-200-XXX	0	386,235	865,365
Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	48,000	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	953,253	1,880,520
Connected Devices on the Connected from Other Other Devices to	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	3,213	0	
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	28,407	0	(
Special Revenue Fund Expenses for State Projects	ecial Revenue Fund Expenses for State Projects Total State Projects 20-XXX-XXX		31,620	953,253	1,880,520
	Title I	20-XXX-XXX-XXX	38,677	38,100	32,385
	Title II	20-XXX-XXX-XXX	4,250	34,078	11,752
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	259,067	244,025	207,421
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	89,874	22,378	
Special Nevender and Expenses for redefair rojects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,940	0	
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,320	0	
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,600	16,400	
	Total Federal Projects	20-XXX-XXX-XXX	484,728	364,981	260,058
Special Revenue Fund Expenses	Total Special Revenue Funds		645,563	1,443,234	2,265,578
Dobt Convice Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,592,550	1,150,338	1,140,813
Debt Service Fund Expenses	Total Debt Service Funds		1,592,550	1,150,338	1,140,813
All Fund Expenses Total Expenditures/Appropriations			23,792,937	25,565,305	26,831,830
Company on Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	105,917	219,394
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,792,937	25,459,388	26,612,436

Gloucester Advertised Recapitulation of Balances East Greenwich Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	634,405	704,566	439,353	439,353
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	604,374	613,268	613,269	613,270
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	463,468	470,490	470,491	470,492
	Legal Reserve	2,316,378	2,397,749	1,523,229	0
Restricted for General Operating Budget	Unemployment Fund	193,188	195,677	195,677	195,677
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	71,014	71,950	71,951	71,952
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,313	22,811	22,811	22,811
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Gloucester

East Greenwich Twp

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,466	\$14,956	\$16,390	\$17,597	\$17,558
Total Classroom Instruction	\$8,913	\$9,067	\$9,783	\$10,472	\$10,496
Classroom-Salaries and Benefits	\$8,404	\$8,611	\$9,229	\$9,799	\$9,837
Classroom-General Supplies and Textbooks	\$349	\$274	\$332	\$447	\$445
Classroom-Purchased Services	\$160	\$182	\$222	\$227	\$214
Total Support Services	\$2,479	\$2,722	\$3,055	\$3,426	\$3,392
Support Services-Salaries and Benefits	\$2,238	\$2,431	\$2,610	\$2,811	\$2,799
Total Administrative Costs	\$1,362	\$1,438	\$1,563	\$1,621	\$1,600
Administration Salaries and Benefits	\$1,134	\$1,200	\$1,220	\$1,274	\$1,260
Total Operations and Maintenance of Plant	\$1,671	\$1,690	\$1,919	\$2,005	\$2,000
Operations and Maintenance-Salaries and Benefits	\$718	\$753	\$895	\$929	\$914
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$10	\$27	\$35	\$76	\$169
Legal Costs	\$35	\$36	\$58	\$51	\$56
Employee Benefits as a percentage of salaries*	28.12%	28.51%	30.46%	30.76%	35.23%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Gloucester East Greenwich Twp Shared Services

Shared Service Category Type	Shared Service Category Description	
Insurance Coverages and Benefits	Member of the Gloucester, Cumberland, Salem School Districts Joint Insurance Fund.	0
Insulance Coverages and Benefits	Member of the School Health Insurance Funds.	0
Purchasing Purchasing consortiums for supplies, energy, telecommunications, and food.		0
Transportation Services, including Fuel Transportation jointure with Kingsway Regional School District and GCSSSD		0

Gloucester East Greenwich Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	14,978,290
	(D) Total School Levy	16,131,478
	(B) Estimated Net Taxable Valuation (as of 03/01/25)	1,296,506,700
Fact Creamyriah	(H) Estimated Equalized Valuation (as of 10/01/24)	1,900,721,084
East Greenwich	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1553
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2442
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7880
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8487

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Andrea Evans	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 5 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$9,750.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate of 1/260 salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Andrea Evans	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Allulea Evalis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
Gregory Wilson	Shared County	None Reported
VVIISOIT	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,774
Gregory	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 7 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$9,750.
Wilson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate of 1/260 salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Gregory	Additional Comment 1	None Reported
Wilson	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$83,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
Mike Venello	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,186

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 20 years of service, unused sick days will be purchased back at a per diem rate with a max payout of \$3,750.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from district must be paid per 6A:23A-3.1 (e) (8) at a 1/260 per diem calculation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Mike Venello	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shaun Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$82,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported

Name	Category	Measure
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Shaun Bailey	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement after 20 years of service, unused sick days will be purchased back at a rate of \$65 per day with a maximum payout of \$3,750.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation days upon separation from the district will be paid per 6A:23A-3.1 (e) at a rate of 1/260 salary.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Name	Category	Measure
Shaun Bailey	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported